

PSAP: Blacksburg Police Communications Period: 2002

Difference: _____

Description	Estimated	Actual
Total telephone calls handled by the PSAP	131,450	
Total 911 calls handled by the PSAP	9,183	
Total wireless 911 calls handled by the PSAP	825	

Percentage of wireless to 9-1-1 calls :8.98%

Description	Estimated	Actual
Call Path Associated Signaling	\$ 35,000.00	
Install LEC (6) 911 lines to PSAP	\$ 2,790.00	
Magic Version 2.5 MIS System	\$ 37,500.00	
Total dedicated wireless Equipment :	\$ 75,290.00	

Description	Estimated	Actual
Shared equipment	\$ 61,129.00	
Total Shared Equipment for Formula:	\$ 61,129.00	

Actual: _____ X _____ = _____

Description	Estimated	Actual
911 Trunks to PSAP	\$ 6,048.00	
Total LEC Costs :	\$ 6,048.00	

Description	Estimated	Actual
Salary and benefits	\$ 307,921.00	
Total Shared Equipment for Formula:	\$ 307,921.00	

Actual: 0 X =

Description	Estimated	Actual
Total of adjustments:		